



ANNUAL REPORT ON INTERCOLLEGIATE ATHLETICS FOR 2019-2020

Introduction

Westmont College is an undergraduate, residential, Christian, liberal arts community serving God's kingdom by cultivating thoughtful scholars, grateful servants and faithful leaders for global engagement with the academy, church, and world. Located in Santa Barbara, a beautiful, coastal city in Southern California, Westmont College is home to thirteen different athletic teams and a bevy of athletes and coaches. The Westmont Warriors are members of the NAIA and Golden State Athletic Conference (GSAC) and are proud of their efforts and accomplishments. This report provides statistics from every athletic program at Westmont in fulfillment of requirements specified in the Equity in Athletics Disclosure Act (EADA).

Full-Time Undergraduates

The number of full-time undergraduates who attended Westmont during 2019-20 was as follows: 814 females and 526 males for a total of 1,340 students.

Varsity Sports

The table below provides statistics and information related to each varsity sport in operation during the 2019-20 school year at Westmont College. All coaches were assigned to teams on a part-time basis. Some coaches are full-time employees of the college and serve in other capacities in addition to their coaching roles (see "College Employee" column). Westmont combines statistics for Cross Country and Track and Field. Operating expenses are expenses due to home, away, and neutral-site athletic contests (also known as "game-day expenses").

TEAM	NUMBER OF ATHLETES	OPERATING EXPENSES	COACHES & GENDER	COLLEGE EMPLOYEE
Men's Baseball	42	\$84,570	Head: Male Asst1: Male Asst2: Male Asst3: Male Asst4: Male	Head: Full-Time Asst1: Full-Time Asst2: Part-Time Asst3: Part-Time Asst4: Part-Time
Men's Basketball	13	\$127,463	Head: Male Asst1: Male Asst2: Male Asst3: Male	Head: Full-Time Asst1: Full-Time Asst2: Part-Time Asst3: Part-Time

TEAM	NUMBER OF ATHLETES	OPERATING EXPENSES	COACHES & GENDER	COLLEGE EMPLOYEE
Men's Golf	12	\$69,853	Head: Male Asst1: Female	Head: Full-Time Asst1: Part-Time
Men's Soccer	24	\$126,530	Head: Male Asst1: Male Asst2: Male Asst3: Male	Head: Full-Time Asst1: Full-Time Asst2: Part-Time Asst3: Part-Time
Men's Tennis	11	\$16,841	Head: Male Asst1: Male	Head: Part-Time Asst1: Part-Time
Men's Cross Country and Track & Field	98 Total: 39 Indoor T&F 39 Outdoor T&F 20 Cross Country	\$70,399	Head: Male Asst1: Male Asst2: Male Asst3: Female Asst4: Female Asst5: Female	Head: Full-Time Asst1: Part-Time Asst2: Part-Time Asst3: Part-Time Asst4: Part-Time Asst5: Part-Time
Women's Basketball	8	\$92,642	Head: Female Asst1: Female Asst2: Female	Head: Full-Time Asst1: Full-Time Asst2: Part-Time
Women's Golf	7	\$41,025	Head: Male Asst1: Female	Head: Full-Time Asst1: Part-Time
Women's Soccer	28	\$129,633	Head: Female Asst1: Male Asst2: Female	Head: Full-Time Asst1: Part-Time Asst2: Part-Time
Women's Swimming	13	\$56,125	Head: Female	Head: Full-Time
Women's Tennis	7	\$27,973	Head: Female	Head: Full-Time
Women's Cross Country and Track & Field	87 Total: 38 Indoor T&F 36 Outdoor T&F 13 Cross Country	\$70,399	Head: Male Asst1: Male Asst2: Male Asst3: Female Asst4: Female Asst5: Female	Head: Full-Time Asst1: Part-Time Asst2: Part-Time Asst3: Part-Time Asst4: Part-Time Asst5: Part-Time
Women's Volleyball	15	\$109,535	Head: Female Asst1: Female Asst2: Female	Head: Full-Time Asst1: Part-Time Asst2: Part-Time

The unduplicated headcount of female athletes was 119; 46 female athletes participated on a second women's team. The unduplicated headcount of male athletes was 141; 59 male athletes participated on a second men's team. When considering total enrollment and unduplicated headcount, 260 of the 1,340 students participated on a Westmont athletics team (19.4% of the student body) and 105 students participated on multiple teams (7.8% of the student body).

Athletic Aid

The total amount of athletically related student aid for 2019-20 was as follows: \$946,890 for males and \$953,367 for females resulting in a total of \$1,900,257 of athletically related student aid. These statistics result in 49.8% of athletic student aid provided to males and the remaining 50.2% of athletic student aid provided to females.

Recruiting Expenditures

The total amount of recruiting expenditures for 2019-20 was as follows: \$6,019 for males and \$8,544 for females resulting in a total expenditure of \$14,563 for recruiting. These statistics result in 41.3% of recruiting monies spent on male athletes and the remaining 58.7% of recruiting monies spent on female athletes.

Annual Revenues and Expenses

The table below reports annual revenues and expenses by sport as reported to the federal government (Note: Track & Field and Cross Country budgets are combined). Total expenses and revenues include all expenses and revenues “attributable to intercollegiate athletic activities.” Reporting requirements dictate total revenues must cover total expenses.

TOTAL EXPENSES PER TEAM			
	Men's Teams	Women's Teams	Total
Basketball	\$645,547	\$499,284	\$1,144,831
Baseball	\$476,846		\$476,846
Golf	\$135,353	\$79,493	\$214,846
Soccer	\$427,416	\$408,133	\$835,549
Swimming		\$148,926	\$148,926
Tennis	\$181,345	\$170,001	\$351,346
Track & Field and Cross Country (combined)	\$286,776	\$359,143	\$645,919
Volleyball		\$334,456	\$334,456
Total expenses of all sports except football and basketball, combined	\$1,507,736	\$1,500,152	\$3,007,888
Total Expenses	\$2,153,283	\$1,999,436	\$4,152,719
Not Allocated by Gender			\$1,312,259
Grand Total Expenses			\$5,464,978

TOTAL REVENUES PER TEAM			
	Men's Teams	Women's Teams	Total
Basketball	\$667,566	\$490,470	\$1,158,036
Baseball	\$430,342		\$430,342
Golf	\$128,641	\$75,551	\$204,192
Soccer	\$441,779	\$415,250	\$857,029
Swimming		\$151,549	\$151,549
Tennis	\$204,328	\$170,746	\$375,074
Track & Field and Cross Country (combined)	\$280,627	\$353,004	\$633,631
Volleyball		\$342,866	\$342,866
Total revenues of all sports except football and basketball, combined	\$1,485,717	\$1,508,966	\$2,994,683
Total Revenues	\$2,153,283	\$1,999,436	\$4,152,719
Not Allocated by Gender			\$1,312,259
Grand Total Revenues			\$5,464,978

Head and Assistant Coach Salaries

The table below contains summary information related to the average annual salary of head and assistant coaches for men's and women's teams:

	HEAD COACHES		ASSISTANT COACHES	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Average Annual Institutional Salary per Coach Position	\$53,883	\$49,055	\$15,637	\$15,888
Number of Coaches Positions Used to Calculate the Average	6	7	14	9
Number of Volunteer Coach Positions	0	0	3	3
Average Annual Institutional Salary per FTE	\$89,063	\$73,530	\$47,079	\$39,610
Sum of FTEs Used to Calculate the Average	3.63	4.67	4.65	3.61

Questions?

Questions about this report should be directed to the Title IX Coordinator or Director of Research, Planning and Implementation:

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