



ANNUAL REPORT ON INTERCOLLEGIATE ATHLETICS FOR 2020-2021

Introduction

Westmont College is an undergraduate, residential, Christian, liberal arts community serving God’s kingdom by cultivating thoughtful scholars, grateful servants and faithful leaders for global engagement with the academy, church, and world. Located in Santa Barbara, a beautiful, coastal city in Southern California, Westmont College is home to thirteen different athletic teams and a bevy of athletes and coaches. The Westmont Warriors are members of the NAIA and Golden State Athletic Conference (GSAC) and are proud of their efforts and accomplishments. This report provides statistics from every athletic program at Westmont in fulfillment of requirements specified in the Equity in Athletics Disclosure Act (EADA).

Full-Time Undergraduates

The number of full-time undergraduates who attended Westmont during 2020-21 was as follows: 742 females and 487 males for a total of 1,229 students.

Varsity Sports

The table below provides statistics and information related to each varsity sport in operation during the 2020-21 school year at Westmont College. All coaches were assigned to teams on a part-time basis. Some coaches are full-time employees of the college and serve in other capacities in addition to their coaching roles (see “College Employee” column). Westmont combines statistics for Cross Country and Track and Field. Operating expenses are expenses due to home, away, and neutral-site athletic contests (also known as “game-day expenses”).

TEAM	NUMBER OF ATHLETES	OPERATING EXPENSES	COACHES & GENDER	COLLEGE EMPLOYEE
Men’s Baseball	49	\$131,785	Head: Male Asst1: Male Asst2: Male Asst3: Male Asst4: Male	Head: Full-Time Asst1: Full-Time Asst2: Part-Time Asst3: Part-Time Asst4: Part-Time
Men’s Basketball	11	\$53,485	Head: Male Asst1: Male Asst2: Male Asst3: Male	Head: Full-Time Asst1: Part-Time Asst2: Part-Time Asst3: Part-Time

TEAM	NUMBER OF ATHLETES	OPERATING EXPENSES	COACHES & GENDER	COLLEGE EMPLOYEE
Men's Golf	6	\$54,948	Head: Male	Head: Part-Time
Men's Soccer	27	\$86,853	Head: Male Asst1: Male Asst2: Male Asst3: Male	Head: Full-Time Asst1: Full-Time Asst2: Part-Time Asst3: Part-Time
Men's Tennis	9	\$16,953	Head: Male Asst1: Male	Head: Part-Time Asst1: Part-Time
Men's Cross Country and Track & Field	53 Total: 7 Indoor T&F 33 Outdoor T&F 13 Cross Country	\$60,305	Head: Male Asst1: Male Asst2: Male Asst3: Female Asst4: Female	Head: Full-Time Asst1: Part-Time Asst2: Part-Time Asst3: Part-Time Asst4: Part-Time
Women's Basketball	12	\$130,842	Head: Female Asst1: Female Asst2: Female	Head: Full-Time Asst1: Full-Time Asst2: Part-Time
Women's Golf	4	\$36,632	Head: Male	Head: Full-Time
Women's Soccer	26	\$45,318	Head: Female Asst1: Male Asst2: Female	Head: Full-Time Asst1: Part-Time Asst2: Part-Time
Women's Swimming	17	\$31,607	Head: Female Asst1: Male	Head: Full-Time Asst1: Part-Time
Women's Tennis	8	\$14,693	Head: Female	Head: Full-Time
Women's Cross Country and Track & Field	41 Total: 3 Indoor T&F 27 Outdoor T&F 11 Cross Country	\$47,383	Head: Male Asst1: Male Asst2: Male Asst3: Female Asst4: Female	Head: Full-Time Asst1: Part-Time Asst2: Part-Time Asst3: Part-Time Asst4: Part-Time
Women's Volleyball	17	\$57,210	Head: Female Asst1: Female Asst2: Female	Head: Full-Time Asst1: Part-Time Asst2: Part-Time

The unduplicated headcount of female athletes was 112; 13 female athletes participated on a second women's team. The unduplicated headcount of male athletes was 135; 20 male athletes participated on a second men's team. When considering total enrollment and unduplicated headcount, 247 of the 1,229 students participated on a Westmont athletics team (20.1% of the student body) and 33 students participated on multiple teams (2.7% of the student body).

Athletic Aid

The total amount of athletically related student aid for 2020-21 was as follows: \$945,300 for males and \$939,500 for females resulting in a total of \$1,884,800 of athletically related student aid. These statistics result in 50.2% of athletic student aid provided to males and the remaining 49.8% of athletic student aid provided to females.

Recruiting Expenditures

The total amount of recruiting expenditures for 2020-21 was as follows: \$11,224 for males and \$11,034 for females resulting in a total expenditure of \$22,258 for recruiting. These statistics result in 50.4% of recruiting monies spent on male athletes and the remaining 49.6% of recruiting monies spent on female athletes.

Annual Revenues and Expenses

The table below reports annual revenues and expenses by sport as reported to the federal government (Note: Track & Field and Cross Country budgets are combined). Total expenses and revenues include all expenses and revenues “attributable to intercollegiate athletic activities.” Reporting requirements dictate total revenues must cover total expenses.

TOTAL EXPENSES PER TEAM			
	Men's Teams	Women's Teams	Total
Basketball	\$488,510	\$516,257	\$1,004,767
Baseball	\$450,558		\$450,558
Golf	\$111,456	\$85,970	\$197,426
Soccer	\$368,641	\$326,822	\$695,463
Swimming		\$154,242	\$154,242
Tennis	\$186,935	\$155,812	\$342,747
Track & Field and Cross Country (combined)	\$277,709	\$288,379	\$566,088
Volleyball		\$275,621	\$275,621
Total expenses of all sports except football and basketball, combined	\$1,395,299	\$1,286,846	\$2,682,145
Total Expenses	\$1,883,809	\$1,803,103	\$3,686,912
Not Allocated by Gender			\$1,208,651
Grand Total Expenses			\$4,895,563

TOTAL REVENUES PER TEAM			
	Men's Teams	Women's Teams	Total
Basketball	\$504,222	\$537,811	\$1,042,033
Baseball	\$437,341		\$437,341
Golf	\$76,923	\$62,949	\$139,872
Soccer	\$383,892	\$332,060	\$715,952
Swimming		\$154,558	\$154,558
Tennis	\$195,352	\$166,215	\$361,567
Track & Field and Cross Country (combined)	\$286,079	\$274,172	\$560,251
Volleyball		\$275,338	\$275,338
Total revenues of all sports except football and basketball, combined	\$1,379,587	\$1,265,292	\$2,644,879
Total Revenues	\$1,883,809	\$1,803,103	\$3,686,912
Not Allocated by Gender			\$1,208,651
Grand Total Revenues			\$4,895,563

Head and Assistant Coach Salaries

The table below contains summary information related to the average annual salary of head and assistant coaches for men's and women's teams:

	HEAD COACHES		ASSISTANT COACHES	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Average Annual Institutional Salary per Coach Position	\$50,349	\$47,604	\$17,939	\$17,110
Number of Coaches Positions Used to Calculate the Average	6	7	12	7
Number of Volunteer Coach Positions	0	0	3	4
Average Annual Institutional Salary per FTE	\$84,858	\$65,339	\$44,022	\$40,327
Sum of FTEs Used to Calculate the Average	3.56	5.10	4.89	2.97

Questions?

Questions about this report should be directed to the Title IX Coordinator or Director of Research, Planning and Implementation:

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