



## ANNUAL REPORT ON INTERCOLLEGIATE ATHLETICS FOR 2021-2022

### Introduction

Westmont College is an undergraduate, residential, Christian, liberal arts community serving God’s kingdom by cultivating thoughtful scholars, grateful servants and faithful leaders for global engagement with the academy, church, and world. Located in Santa Barbara, a beautiful, coastal city in Southern California, Westmont College is home to thirteen different athletic teams and a bevy of athletes and coaches. The Westmont Warriors are members of the NAIA and Golden State Athletic Conference (GSAC) and are proud of their efforts and accomplishments. This report provides statistics from every athletic program at Westmont in fulfillment of requirements specified in the Equity in Athletics Disclosure Act (EADA).

### Full-Time Undergraduates

The number of full-time undergraduates enrolled at Westmont over the Fall and Spring semesters of 2021-22 was as follows: 774 females and 506 males for a total of 1,280 full-time students.

### Varsity Sports

The table below provides statistics and information related to each varsity sport in operation during the 2021-22 school year at Westmont College. Almost all head coaches were assigned to teams on a part-time basis. Some head and assistant coaches are full-time employees of the College and serve Westmont in other capacities in addition to their coaching roles (see “College Employee” column). Westmont combines statistics for Cross Country and Track and Field. Operating expenses are expenses due to home, away, and neutral-site athletic contests (also known as “game-day expenses”).

TEAM	NUMBER OF ATHLETES	OPERATING EXPENSES	COACHES & GENDER	COLLEGE EMPLOYEE
Men’s Baseball	43	\$225,116	Head: Male Asst1: Male Asst2: Male Asst3: Male Asst4: Male Asst5: Male	Head: Full-Time Asst1: Full-Time Asst2: Part-Time Asst3: Part-Time Asst4: Part-Time Asst5: Part-Time
Men’s Basketball	13	\$95,961	Head: Male Asst1: Male Asst2: Male Asst3: Male	Head: Full-Time Asst1: Part-Time Asst2: Part-Time Asst3: Part-Time

<b>TEAM</b>	<b>NUMBER OF ATHLETES</b>	<b>OPERATING EXPENSES</b>	<b>COACHES &amp; GENDER</b>	<b>COLLEGE EMPLOYEE</b>
Men's Golf	6	\$44,538	Head: Male Asst1: Male	Head: Full-Time Asst1: Part-Time
Men's Soccer	29	\$66,472	Head: Male Asst1: Male Asst2: Male Asst3: Male	Head: Full-Time Asst1: Full-Time Asst2: Part-Time Asst3: Part-Time
Men's Tennis	10	\$27,400	Head: Male	Head: Part-Time
Men's Cross Country and Track & Field	76 Total: 27 Indoor T&F 27 Outdoor T&F 22 Cross Country	\$82,197	Head: Male Asst1: Male Asst2: Male Asst3: Male Asst4: Female Asst5: Female	Head: Full-Time Asst1: Part-Time Asst2: Part-Time Asst3: Part-Time Asst4: Part-Time Asst5: Part-Time
Women's Basketball	12	\$140,481	Head: Female Asst1: Female Asst2: Female	Head: Full-Time Asst1: Full-Time Asst2: Part-Time
Women's Golf	6	\$44,538	Head: Male Asst1: Male	Head: Full-Time Asst1: Part-Time
Women's Soccer	26	\$131,639	Head: Female Asst1: Male Asst2: Female	Head: Full-Time Asst1: Part-Time Asst2: Part-Time
Women's Swimming	16	\$56,542	Head: Female Asst1: Male	Head: Full-Time Asst1: Part-Time
Women's Tennis	11	\$45,135	Head: Female	Head: Full-Time
Women's Cross Country and Track & Field	75 Total: 27 Indoor T&F 27 Outdoor T&F 21 Cross Country	\$82,197	Head: Male Asst1: Male Asst2: Male Asst3: Male Asst4: Female Asst5: Female	Head: Full-Time Asst1: Part-Time Asst2: Part-Time Asst3: Part-Time Asst4: Part-Time Asst5: Part-Time
Women's Volleyball	16	\$80,533	Head: Female Asst1: Female Asst2: Female	Head: Full-Time Asst1: Part-Time Asst2: Part-Time

The unduplicated headcount of female athletes was 114; 48 female athletes participated on a second women's team. The unduplicated headcount of male athletes was 128; 49 male athletes participated on a second men's team. When considering total enrollment and unduplicated headcount, 242 of the 1,280 full-time students participated on a Westmont athletics team (18.9% of the student body) and 97 students participated on multiple teams (7.6% of the student body).

### **Athletic Aid**

The total amount of athletically related student aid for 2021-22 was as follows: \$1,012,500 for males and \$935,500 for females resulting in a total of \$1,948,800 of athletically related student aid. These statistics result in 52% of athletic student aid provided to males and the remaining 48% of athletic student aid provided to females.

### **Recruiting Expenditures**

The total amount of recruiting expenditures for 2021-22 was as follows: \$12,252 for males and \$16,253 for females resulting in a total expenditure of \$28,505 for recruiting. These statistics result in 43% of recruiting monies spent on male athletes and the remaining 57% of recruiting monies spent on female athletes.

### **Annual Revenues and Expenses**

The table below reports annual revenues and expenses by sport as reported to the federal government (Note: Track & Field and Cross Country budgets are combined). Total expenses and revenues include all expenses and revenues “attributable to intercollegiate athletic activities.” Reporting requirements dictate total revenues must cover total expenses.

<b>TOTAL EXPENSES PER TEAM</b>			
	Men's Teams	Women's Teams	Total
Basketball	\$558,375	\$551,901	\$1,110,276
Baseball	\$584,802		\$584,802
Golf	\$132,657	\$122,657	\$255,314
Soccer	\$400,774	\$422,188	\$822,962
Swimming		\$147,086	\$147,086
Tennis	\$187,400	\$175,077	\$362,477
Track & Field and Cross Country (combined)	\$377,612	\$404,612	\$782,224
Volleyball		\$301,703	\$301,703
Total expenses of all sports except football and basketball, combined	\$1,683,245	\$1,573,323	\$3,256,568
Total Expenses	\$2,241,620	\$2,125,224	\$4,366,844
Not Allocated by Gender			\$1,441,194
Grand Total Expenses			\$5,808,038

<b>TOTAL REVENUES PER TEAM</b>			
	Men's Teams	Women's Teams	Total
Basketball	\$559,716	\$613,288	\$1,163,004
Baseball	\$532,156		\$532,156
Golf	\$124,383	\$114,383	\$238,766
Soccer	\$417,781	\$423,219	\$841,000
Swimming		\$162,749	\$162,749
Tennis	\$182,947	\$165,261	\$348,208
Track & Field and Cross Country (combined)	\$405,037	\$432,037	\$837,074
Volleyball		\$321,340	\$321,340
Total revenues of all sports except football and basketball, combined	\$1,662,304	\$1,618,989	\$3,281,293
Total Revenues	\$2,212,020	\$2,232,277	\$4,444,297
Not Allocated by Gender			\$1,745,893
Grand Total Revenues			\$6,190,190

**Head and Assistant Coach Salaries**

The table below contains summary information related to the average annual salary of head and assistant coaches for men's and women's teams:

	<b>HEAD COACHES</b>		<b>ASSISTANT COACHES</b>	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Average Annual Institutional Salary per Coach Position	\$49,879	\$51,686	\$21,672	\$15,928
Number of Coaches Positions Used to Calculate the Average	6	7	12	9
Number of Volunteer Coach Positions	0	0	5	4
Average Annual Institutional Salary per FTE	\$67,253	\$67,627	\$44,761	\$40,958
Sum of FTEs Used to Calculate the Average	4.45	5.35	5.81	3.50

**Questions?**

Questions about this report should be directed to the Title IX Coordinator or the Director of Research, Planning and Implementation:

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